(b) if so, the salient features of the plan;

(c) the fund sanctioned for implementing that long term plan so far; and

(d) the details thereof?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING, MINISTER OF STATE IN THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION AND MINISTER OF STATE IN THE DEPARTMENT OF ADMINISTRATIVE REFORMS AND PUBLIC GRIEVANCES OF THE MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS (SHRI ARUN SHOURIE): (a) to (d) In order to focus on high priority schemes which would deal with the basic problems of the tribal areas of Koraput, Bolangir and Kalahandi, the Government of Orissa has prepared the Revised Long Term Action Plan (1998-99 to 2006-07) which comprises of Central Plan and Centrally Sponsored Schemes in various sectors, namely, agriculture, horticulture, watershed development afforestation, irrigation, health, drinking water, emergency feeding, welfare of SCs/STs and rural connectivity.

In addition to the normal flow of funds under Central Plans and Centrally Sponsored Schemes, various steps have been taken to provide some additional funding to these districts. In 1998-99 and 1999-2000 Additional Central Assistance of Rs. 37 crore was provided each year in the Annual Plan of Orissa for these districts. Further in 1998-99, Rs. 7 crore were allocated for the Emergency Feeding Programme and Rs. 2 crore for Mobile Health Units under Basic Minimum Services. In 1999-2000, an amount of Rs. 8.60 crore was allocated for the Emergency Feeding Programme, Rs. 2 crore for Mobile Health Units and Rs. 10 crore for Drinking Water Supply under Basic Minimum Services.

Approved plan outlay for States

1647. SHRI PRAFULL GORADIA: Will the PRIME MINISTER be pleased to state:

(a) the annual plan outlay approved by the Planning Commission for 1998-99 and amount actually incurred, State-wise;

(b) how much from the Centre and how much from each State's own resources of the State-wise approved outlay for 1998-99 to come; and

(c) what was the actual amount raised by each State?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING, MINISTER OF STATE IN THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION AND MINISTER OF STATE IN THE DEPARTMENT OF ADMINISTRATIVE REFORMS AND PUBLIC GRIEVANCES OF THE MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS (SHRI ARUN SHOURIE): (a) to (c) A statement giving State-wise details of approved plan outlay *vis-a-vis* pre-actual expenditure along with details of State's own resources and Central assistance for the year 1998-99 is enclosed.

Statement

Originally Approved Outlays/Pre Actual Expenditure for the Annual Plan 1998-99

(Rs. Crore)

S. No.	States	Approved Outlays			Pres Actual Expenditure	
		Total	States Own Resources	Central Assistance	Total	States Own Resources
1	2	3	4	5	6	7
1.	Andhra Pradesh	4678.95	1603.30	3075.65	5174.74	3323.08
2.	Arunachal Pradesh	625.00	90.18	534.82	449.90	-58.57
3.	Assam	1650.00	206.87	1443.13	1260.83	-82.29
4.	Bihar	3768.74	1749.39	2019.35	2956.41	1019.89
5.	Goa	291.34	213.62	77.72	223.52	151.88
6.	Gujarat	5450.00	4040.16	1409.84	4301.90	2810.45
7.	Haryana	2260.00	1307.37	952.63	1604.92	1193.39
8.	Himachal Pradesh	1440.00	524.59	915.41	1010.24	297.19
9.	Jammu & Kashmir	1900.00	-559.24	2459.24	636.21	-1823.03
10.	Karnataka	5353.00	4157.35	1195.65	4793.84	3744.11
11.	Kerala	3100.00	2331.70	768.30	2917.05	2232.51
12.	Madhya Pradesh	3700.00	1612.79	2087.21	3503.45	2137.08
13.	Maharashtra	11600.73	9734.73	1866.00	9731.42	8326.15
14.	Manipur	425.00	-31.27	456.27	254.76	-163.55
15.	Meghalaya	400.00	23.69	376.31	226.86	-105.35
16.	Mizoram	333.00	-2.56	335.56	276.31	-45.41
17.	Nagaland	300.00	-47.40	347.40	221.60	-122.12
18.	Orissa	3084.43	1478.83	1605.60	2098.57	866.71
19.	Punjab	2500.00	1812.62	687.38	1307.08	868.77
20.	Rajasthan	4300.00	2900.35	1399.65	2904.73	1765.26
21.	Sikkim	237.00	-14.52	251.52	175.80	-77.49
22.	Tamil Nadu	4500.00	2800.22	1699.78	4501.00	3328.87
23.	Tripura	440.00	-158.75	598.75	464.00	-82.64
24.	Uttar Pradesh	10260.00	5925.31	4334.69	5723.08	2511.83
25.	West Bengal	4594.85	1860.76	2734.09	3879.71	1706.94